

Task 3 - Maintenance

(Note: R = Recreation; S = Serving Communities; U = Resource Use

End Outcomes	R.1.1. - Ensure access to appropriate recreation opportunities on DOI managed or influenced lands and water; R.2.1. - Ensure a quality experience and enjoyment of natural and cultural resources on DOI managed or influenced land and waters; S.1.2. - Protect Lives and Property; S.4.2. - Quality Communities for Tribes; S.4.4. - Enhance Public Safety; U.2.1.-Deliver Water in an environmentally responsible and cost-efficient manner; U.2.1. - Deliver Power in an environmentally responsible and cost efficient manner									
Work Activities (assess/plan, annual or deferred)	Intermediate Outcomes				Intermediate Outcomes				Intermediate Outcomes	
	R.1.1. - % of universally accessible programs and facilities in relation to the total number of sites	R.2.1. - % of total facilities in good or fair condition based on the DOI Facility Condition Index or comparable industry standard	S.1.2.a. - % of facilities meeting appropriate Environment, Health, and Safety standards and acceptable condition level	S.1.2.b. - % of facilities fully assessed, brought to, and maintained at security standards (DEFER TO LAW ENFORCEMENT GROUP)	S.1.2.c. - % physical and chemical hazards mitigated to ensure visitor or public safety	S.4.2. - % reduction of school maintenance backlog (BIA)	S.4.2. - % housing meeting quality standards (BIA)	S.4.4. - % law enforcement facilities (BIA) in fair/good condition	U.2.1. - % of WATER facilities good, fair, poor condition for maintenance, operations, and safety (FCI)	U.2.1. - % of hydropower facilities good condition for maintenance, operations and safety (FCI); complete X% category 2 maintenance
	Roads/Parking	** All maintenance activities affect the intermediate outcomes identified on this matrix. Therefore, purpose statements will need to be developed to link outputs to strategic goals based on purpose or intent of asset and the maintenance activity being performed (i.e. materiality, authorized purpose, function, or use). Outputs could potentially be segmented to all Strategic Plan goals. **								
	Buildings									
	Bridges/Tunnels									
	Dams									
	Trails									
	Marine Ways									
	Water Management									
	Utilities									
	Campgrounds/Picnic Area									
	Appurtenances									

NOTE: Work activities should agree with what PDCMC Working Group finalizes

** Direction needs to be provided for those activities where funding is received from an outside source or is spent on behalf of a DOI agency's asset

** Assets for which deferred and annual maintenance is performed in the same fiscal year will be costed against both activities, but recognition the asset maintained will be counted against the activity that bears the most cost

** It is noted that S.1.2a and S.1.2b are substantively the same intermediate outcome and could lead to double counting or other interpretative problems **

** Note that S.5.2 which applies to Island Communities - Environmental and Resource Preservation percentage of technical assistance and (infrastructure projects) achieving identified goals within one year of completion should be considered for inclusion in this matrix.

RESPONSES TO QUESTIONS

1. All maintenance activities contribute to the DOI outcome measures
2. Intermediate outcome measures as identified by this group are all supported by maintenance activities.
3. See notes and matrix above for issues/concerns.